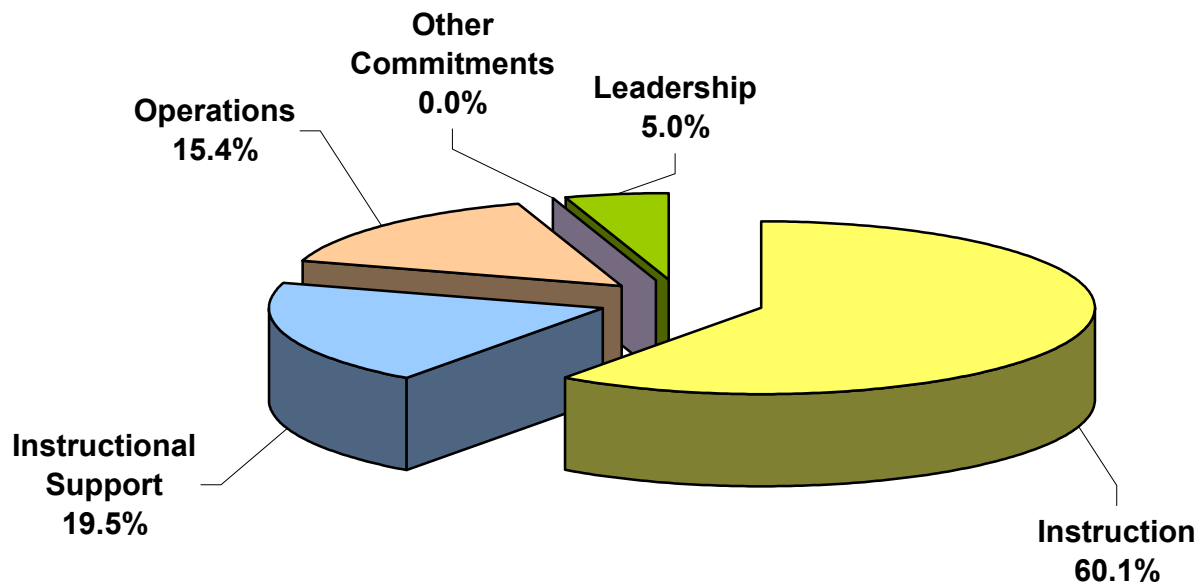
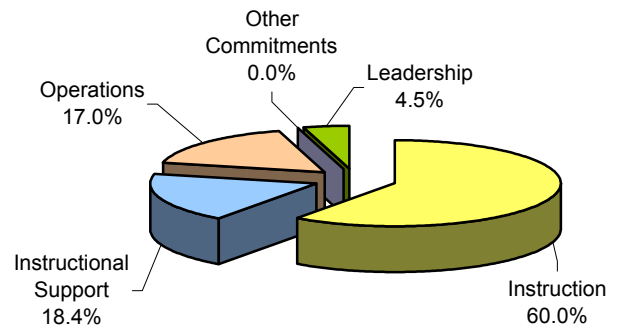


Johnston Public Schools

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



High School Enrollment (ADM): 883	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,116,705	\$8,060	60.1%
Instructional Support	\$2,305,124	\$2,611	19.5%
Operations	\$1,823,779	\$2,065	15.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$590,108	\$668	5.0%
Total High School Expenditures	\$11,835,716	\$13,404	100.0%
Total District & %-High School-To-District	\$49,369,943	\$15,351	24.0%